



To: Coventry Health and Wellbeing Board

Date: 13 January 2020

From: Matt Gilks, Director of Commissioning and Chair of the Children and Young People Mental Health and Wellbeing Board, Coventry and Rugby CCG and Warwickshire North CCG

Title: CAMHS Local Transformation Plan: Year 4 Refresh

1 Purpose

The purpose of the report is to:

- Seek feedback from Coventry Health and Wellbeing Board on the refreshed CAMHS Local Transformation Plan (LTP). The LTP will be brought to HWBB in March 2020 for final sign off.
- In particular, engage with Coventry Health and Wellbeing Board around the revised priorities from 1 November 2019 to 31 October 2020.

2 Recommendations

It is recommended that Coventry Health and Wellbeing Board:

1. Reviews and provides feedback around the Coventry and Warwickshire CAMHS (Child and Adolescent Mental Health Services) Local Transformation Plan refresh for year four.
2. In particular, review and provide feedback around our proposed priorities for 2019/20

3 Context

There has been a requirement from NHS England (NHSE) for Coventry and Rugby Clinical Commissioning Group (CRCCG), Warwickshire North Clinical Commissioning Group (WNCCG), and South Warwickshire Clinical Commissioning Group (SWCCG) to develop a Children and Adolescent Mental Health Service (CAMHS) Transformation Plan across Coventry and Warwickshire, working with local partners to set out a strategic vision for delivering improvements in children and young people's mental health and wellbeing, over a five-year period, from 2015 to 2020.

The CAMHS Transformation Plan was submitted to NHSE in 2015 and CCGs are required to refresh the plan annually to demonstrate progress and outline priorities for the forthcoming year.

This is the fourth year of the CAMHS Transformation Plan refresh, highlighting progress against the priorities for 2018/19 and further progress planned for 2019/20.

The refresh process is led by the CRCCG and refreshed plans are signed off by NHS England (NHSE). The CCG are still waiting for the LTP to be assured by NHSE.

There is a requirement for the plans to be developed collaboratively with key partners. In line with this requirement, the refresh process is managed through the multi-agency Coventry and Warwickshire CYP Mental Health and Wellbeing Partnership Board. The board is chaired by the CRCG and includes representation from Coventry and Warwickshire Local Authorities, provider organisations such as Coventry and Warwickshire Partnership NHS Trust (CWPT) and Coventry and Warwickshire Mind (CW Mind), and Public Health. The board is supported by the Joint Commissioning CAMHS Programme Manager.

Appendix 1 is year 4 refresh of the Local Transformation Plan for 2019/20.

4 Year 4 Key Achievements & Progress

Although the LTP for 2019/20 details progress made for Year 4 (appendix 1), there are key highlights of achievements made since the last report to HWBB in January 2019. These are:

Population Health Management Group

In July 2019, the STP Board approved a proposal for Coventry and Warwickshire's involvement in NHSE and NHS Improvement's Population Health Management (PHM) pilot project. This system wide approach around data collation and analysis will help support the system understand the growing trends of population of health and wellbeing needs.

Trailblazer Funding

In July 2019, Coventry were successful in securing additional funding from NHSE to implement Mental Health Support Teams (MHSTs) within Schools. This project will provide both Primary and Secondary schools with Interventions aimed to have a positive impact on the emotional and mental health wellbeing of children and young people providing understanding which will be beneficial as they grow and develop.

The project is in early stages and will see MHSTs being implemented within 8 schools from January 2020. The project is aimed to be fully operational by December 2020 reaching out to around 40 schools across the City.

Tier 2 Recommissioning

The contracts for tier 2 targeted mental health services, currently being delivered by Coventry and Warwickshire MIND, run until March 2021. A commissioning review has commenced to understand what services are required moving forwards. This will involve a system wide mapping exercise and a needs analysis which will be supported by the Population Health Management Group.

Crisis Support

Significant work has been undertaken to expand mental health crisis care for children and young people in Coventry and Warwickshire. In July 2019 saw the expansion and implementation of two services; the Acute Liaison Team (ALT) expanded from 5 days to 7 days a week across Coventry and Warwickshire, and the implementation of a new 7 day service, which incorporates crisis response and home treatment.

5 Priorities for 2019/20

The Transformation Operational Group (TOG) has been refreshed to strengthen multi-agency operational involvement and oversight of the CAMHS system. This multiagency group consists of key partners including Commissioners, Social Care, Education, and Public Health from Coventry and Warwickshire Local Authorities, CWPT, and Coventry and Warwickshire MIND (CW MIND). TOG reports into the Coventry and Warwickshire CYP Mental Health and Wellbeing Partnership Board which is also a multi-agency board consisting of senior representation from the same organisations as TOG. TOG and Board have developed the proposed priority areas for 2019/20, which are aligned to against key national strategies, such as the Five-Year Forward View for Mental Health, Future in Mind, and the NHS Mental Health Implementation Plan 2019/20 – 2023/24, and local strategies such as the Coventry and Warwickshire Health and Care Partnership.

The proposed priorities are:

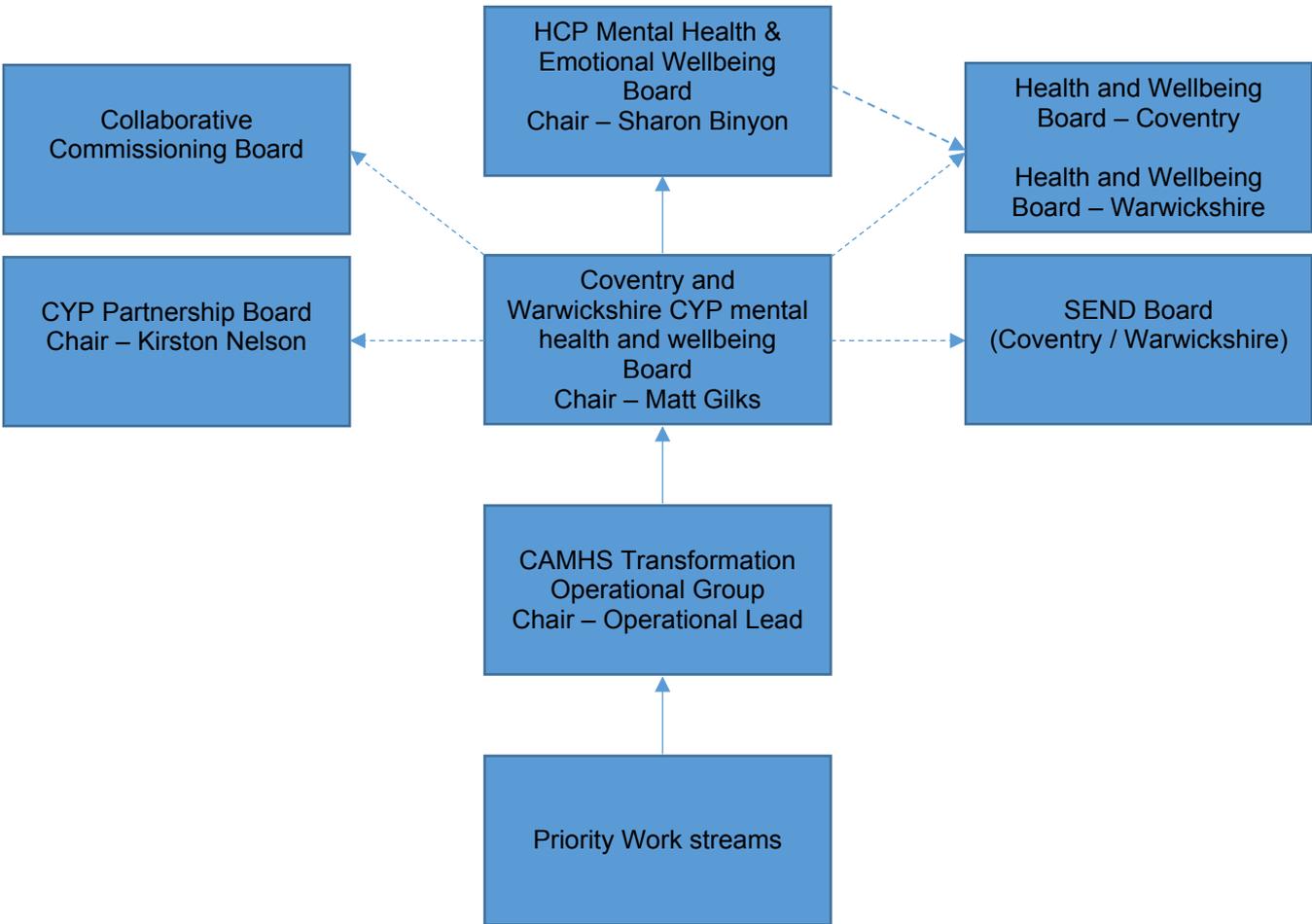
	Priority
1	Strengthen approaches to resilience, early help and prevention through work both with schools, (as they are often the first point of contact with children and young people with emotional well-being and mental health issues) and family hubs and community partnerships
2	Improve the breadth of access, timeliness and effectiveness of emotional well-being and mental health support available to children and young people aged 0 - 25
3	Continue to develop the eating disorder pathway and service
4	Continue to strengthen the multi-agency approach to children and young people experiencing mental health crisis
5	Further develop the digital offer to increase access to services and support for children and young people
6	Strengthen support for vulnerable children and young people, particularly Looked After Children and Care Leavers
7	Strengthen the approach to data collection and analysis to strengthen intelligence-led decisions-making
8	Ensure that the voices of children and young people are embedded in service

It is requested the Health and Wellbeing Board to review and provide feedback around the proposed priorities, to ensure they strategically align with the Health and Wellbeing Boards vision.

A further priority engagement event will be held on 24 January 2020 with wider stakeholders.

6 Governance

The governance structure below, which has been agreed with HCP Mental Health & Emotional Wellbeing Board, will provide accountability to ensure the delivery of the actions to meet the priorities:



Report Author(s):**Name and Job Title:**

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Enquiries should be directed to the above person.

Appendices

Appendix 1: Coventry and Warwickshire Children and Young People's Child and Adolescent Mental Health Services (CAMHS) Transformation Plan 2015-2020 – End of Year 4 Refresh: 31 October 2019